

## FY 2004 302(b) Allocations

(budget authority, in millions of dollars)

	FY 2003 Enacted*	FY 2004 Pres. Request	Chairman's 302(b) Recommendation	302(b) vs. FY03 Enacted	302(b) vs. Request
Agriculture.....	17,398	17,141	17,005	-393	-136
Commerce, Justice, State.....	36,291	37,685	37,914	+1,623	+229
Defense.....	364,334	371,698	368,662	+4,328	-3,036
District of Columbia.....	509	421	456	-53	+35
Energy and Water Development....	25,838	26,946	27,080	+1,242	+134
Foreign Operations.....	16,192	18,889	17,120	+928	-1,769
Homeland Security.....	21,873	27,481	28,521	+6,648	+1,040
Interior.....	19,757	19,552	19,627	-130	+75
Labor, HHS, Education.....	134,367	137,990	138,046	+3,679	+56
Legislative.....	3,340	3,802	3,512	+172	-290
Military Construction.....	10,494	9,237	9,196	-1,298	-41
Transportation, Treasury.....	27,777	27,802	27,502	-275	-300
VA, HUD, Independent Agencies....	87,077	89,434	90,034	+2,957	+600
<b>Total discretionary spending.....</b>	<b>765,247</b>	<b>788,078</b>	<b>784,675</b>	<b>+19,428</b>	<b>-3,403</b>

\* FY 2003 Enacted excludes the FY 2003 emergency wartime supplemental. Labor-HHS-Education adjusted to reflect +\$2.2 billion in advance appropriations.